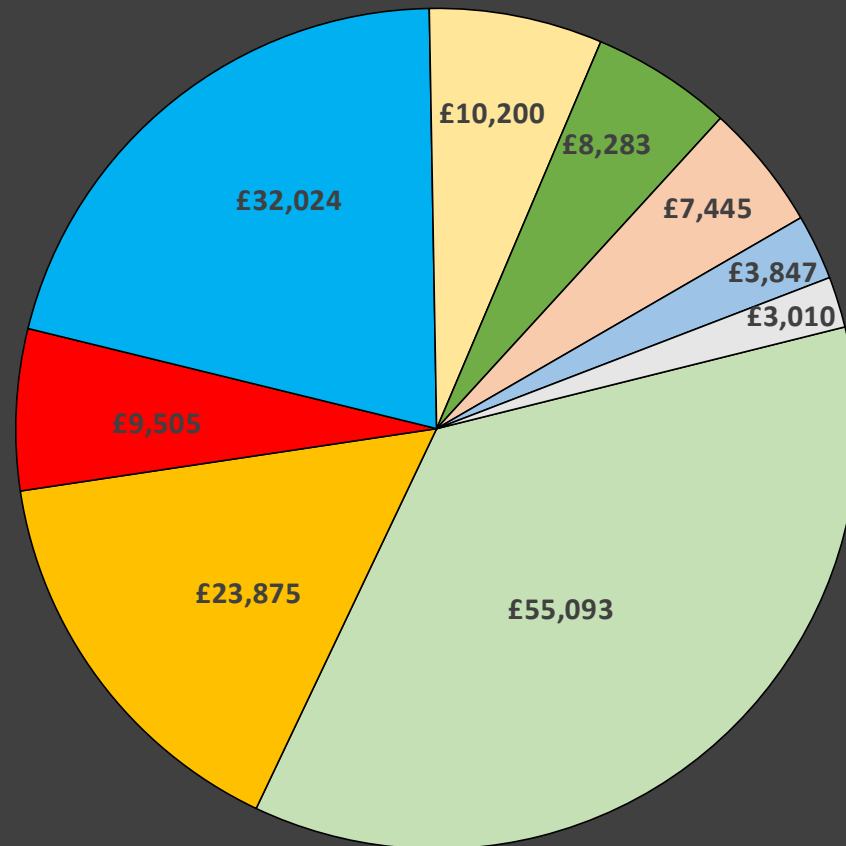




# 2019 Financials

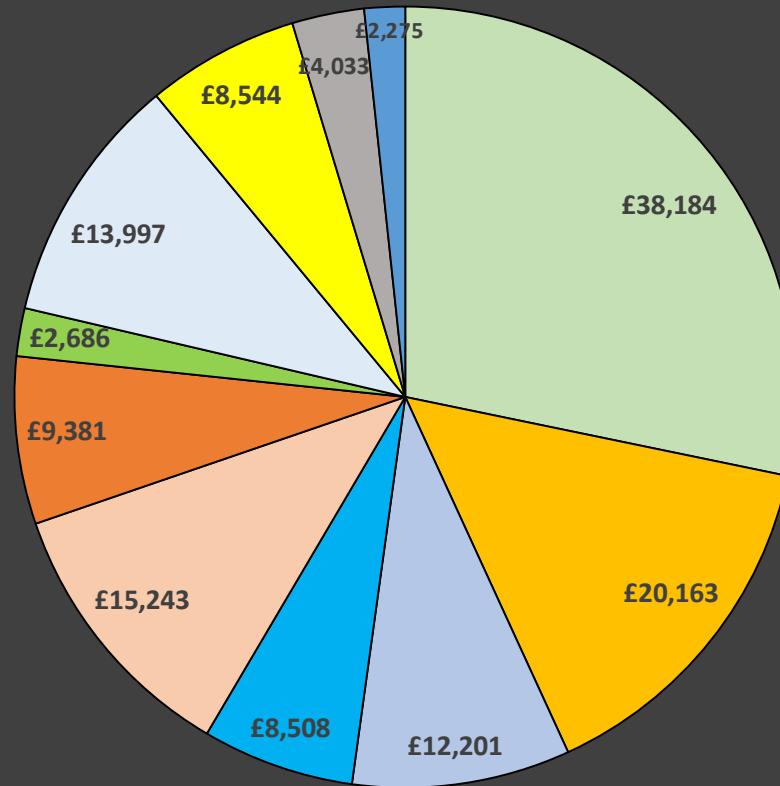
# 2019 Parish Income Totalled £153,282

- Offertory - Gift Aided
- Offertory - Non Gift Aided
- Donations
- Hall Hire
- 200 Club
- Film Society Income
- Squash Club Income
- Candles, Flowers and Papers
- Interest Income



# And Parish Costs for the Year Were £135,214

- Parish Share
- Payroll
- Clergy Costs
- Church Supplies and Music Fees
- Premises Costs
- Fire Safety, Cleaning and Waste
- Telephone and Stationery
- Repairs and Maintenance
- Equipment
- Film Society Costs
- 200 Club Prizes



## Projects in 2019

Last year we spent £22,541 on equipment and repairs and maintenance. The main items money was spent on were:

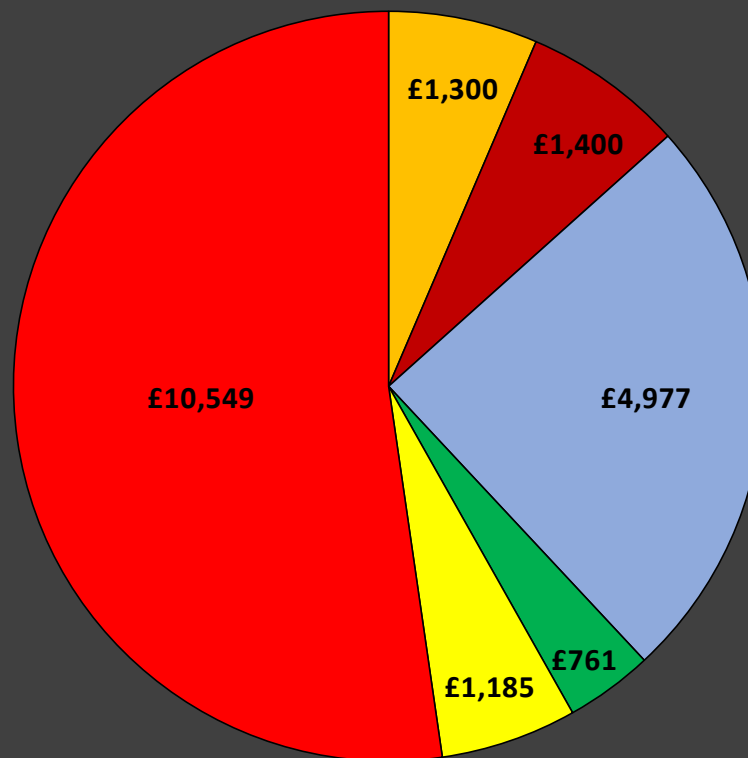
Church Blinds	£3,995
Car Park Resurfacing	£3,900
Hall Painting and Repairs	£2,881
Ride on Mower	£2,459
Boiler Servicing and Repairs	£1,812
Electrical Tender	£1,440
Candles Repair	£1,326
Total	<u>£17,813</u>

# Outreach

In addition to money from second collections after Mass; 100% of money raised from welcome teas (including Justice & Peace), the sale of books and diaries, the lounge bar and the annual Parish fete (and any other special fund raising events); after deducting associated costs are gifted to the causes agreed by the Parish each year

# 2019 Income for Outreach Totalled £20,172

- Welcome Teas and Hall Books
- Justice and Peace
- Fete
- Bar
- Concert in Aid of Mindsong
- Second Collections



## And Here's Where The Money Went ...

Alzheimers Society	£100	Holy Places	£293
Apostleship of the Sea	£836	Holy Souls	£201
Bees Abroad	£1,238	Home Mission Sunday	£355
Bishop's Charitable Fund	£108	Justice & Peace Charities	£1,400
CAFOD	£3,410	Mindsong (Including £3,000 from Parish Fete)	£4,185
Clifton Cathedral Appeal	£292	Missionary Sisters of the Holy Spirit	£759
Catholic Education Service	£208	Peter's Pence	£298
Catholic Youth Service	£306	Philippines	£2,500
Children's Society	£364	Poor Missions of the Diocese	£300
Clergy Training Fund	£666	Priests Retirement	£862
Cribb Collection	£110	Society for the Protection of the Unborn Child	£237
Day For Life	£208	World Communications Day	£241
Flame Conference	£100	World Mission Sunday	£497
Hannah Brain Tumour Charity	£100		<u>£20,172</u>

# Parish Funds

	<b>On Deposit</b>	<b>Bank</b>	<b>Total</b>
Balances at 31 Dec 2018	£285,835	£60,711	£346,546
Parish Income	-	£153,282	£153,282
Parish Costs	-	£(135,214)	£(135,214)
Outreach Income	-	£20,172	£20,172
Outreach Gifts	-	£(20,172)	£(20,172)
Balances at 31 Dec 2019	£285,835	£78,779	£364,614



# Thank You!

- You were extremely generous last year; and you continue to be so this year
- The Parish would not be able to function without your very kind donations
- And we raised a whopping £20,172 on top of Parish Income for great causes
- **Thank you so much**

